

**Procurement Plan 2017-2018 (Adult Social Care Entries)**

| Name of Contract  | Full Contract Value | Anticipated Contract Start Date | Duration of New Contract |
|---|---------------------|---------------------------------|--------------------------|
| Acquired Brain Injuries Service   | £151,000            | 01/04/18                        | 3+2 Years                |
| Advocacy Services   | £1,250,000          | 01/04/18                        | 3+2 Years                |
| Assessment and Equipment Service for People who are Deaf, Deafened or Hard of Hearing | £250,000            | 01/04/18                        | 3+2 Years                |
| Carers Support Services   | £1,265,000          | 01/04/18                        | 3+2 Years                |
| Community Meals   | £575,000            | 01/10/18                        | 4 Years                  |
| Community Opportunities (Day Care)  | £6,600,000          | 01/04/18                        | 4 Years                  |
| Delivery of Adult Social Care Functions in HMP Leicester                              | £225,000            | 01/04/18                        | 3+2 Years                |

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| Dementia Care Advisor Service                               | £3,000,000          | 01/10/17                        | 2+3 Years                |
| Direct Payments Support Services                            | £2,400,000          | 01/04/18                        | 4 Years                  |
| Disabled Persons Support Services                           | £231,000            | 01/04/18                        | 3+2 Years                |
| Domiciliary Support Service (Extra Care at Danbury Gardens) | £700,000            | 01/10/17                        | 7 Years                  |
| Extra Care Developments                                     | £3,000,000          | To be confirmed                 | To be confirmed          |
| Healthwatch Leicester                                       | £1,100,000          | 01/04/18                        | 3+2 Years                |
| Lifts and Hoists (for Adults with Disabilities)             | To be confirmed     | 01/06/18                        | 4 Years                  |

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|---------------------------------------|---------------------|---------------------------------|--------------------------|
| Short Break Services                  | To be confirmed     | To be confirmed                 | To be confirmed          |
| Visual and Sensory Impairment Service | £1,485,000          | 01/04/18                        | 3+2 Years                |